Hylden Advocacy & Law
2023 Nonprofit Minnesota State Funding Breakdown

In Partnership with Margaret A. Cargill Philanthropies (MACP) & Minnesota Council on Foundations (MCF)
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Session Overview:

When the Minnesota Legislature adjourned on Monday, May 23rd, they concluded one of the most historic legislative sessions in our state’s history. For the first time in ten years, the Governor, Senate, and House majorities were all held by the Democratic-Farmer-Labor Party (DFL). In addition to a one-party trifecta over all three branches of state government, the Office of Minnesota Management and Budget (MMB) was predicting the legislature would have roughly a $17.1B surplus to work with when crafting the state’s fiscal years 2024-2025 budget. Up from the previous biennial budget of $51.6B, the final budget passed for the next biennium totaled $71.5B (See Appendix A for historical state spending details). While much of the $17.1B surplus is towards one time state spending, $5B is in ongoing appropriations.

These extraordinary financial and political circumstances provided a platform for the advancement of long-discussed policies and investments across the board. State agencies, businesses, nonprofits, and residents will all feel the impact of the investments and policies passed in the 2023 legislative session.

For nonprofits in Minnesota, significant investments were made by the state and additional scrutiny will be applied to their work as a result of 2023 laws. The legislature was clear that they understand and appreciate the critical partnership government has with nonprofits to deliver services and opportunities to Minnesotans. The legislature showed this understanding by including hundreds of millions of dollars either directly appropriated (to an estimated 286 organizations) or appropriated through a competitive grant program, to Minnesota nonprofits in state agency budgets. A significant amount of work lies ahead to award and deploy this unprecedented infusion of public resources. With philanthropic, business, and public partners also at the table, Minnesota has an opportunity to address many of the pervasive issues facing communities and families across the state.
Budget Overview:
The following report provides an in-depth account of the hundreds of direct appropriations made to nonprofits by legislative committees through their budgets. Below includes top level highlights:

Agriculture
$148M increase in spending, $100M of which is dedicated to expanding broadband access.

Capital Investment
Two bills totaling $2.6B in funding for hundreds of capital projects across the state. $226.7M is appropriated to specific nonprofit capital projects.

Early Learning
$300M increase in spending, $280M of which is appropriated to nonprofits via competitive grant programs and direct appropriations.

K-12 Education
$2.6B increase in spending, $64.3M of which is appropriated to nonprofits.

Health & Human Services
$1.78B increase in spending, of which there are 12 direct appropriations to nonprofits, but 62 competitive grant programs for eligible nonprofit providers.

Human Services
$2.9B increase in spending, of which includes nine direct appropriations and 31 competitive grant programs.

Housing
$1B increase in spending, of which $46.1M is directly appropriated to nonprofits.

Legacy
$874.2M is appropriated from the state’s legacy fund, of which $166.44M is directly appropriated to nonprofits and $138.87M is appropriated for competitive grants.

Public Safety
$3.5B increase in spending, of which $115M is directly appropriated to nonprofits and $112M appropriated to competitive grant programs.

Taxes
$10M is appropriated for two nonprofits. Includes changes to the value of itemized deductions, which could decrease charitable giving incentives.

Workforce & Economic Development
$1B increase in spending, of which includes $241.5M in direct appropriations to nonprofit providers and $260.3M in competitive grant programs.
Nonprofit Oversight:
The 2023 Legislative session included additional oversight and compliance requirements for nonprofits and business subsidies receiving state appropriations, both directly or competitively.

1) Standardized financial review for state grantees.
While there has always been oversight and compliance requirements for nonprofits when receiving state funds, additional uniformity and due diligence was incorporated by legislation this year to strengthen and provide universal guidance across agencies for financial review of grant recipients. While some of this was driven by concern over allegations of fraud in the nonprofit community, this oversight is expected to be largely beneficial to nonprofits.

2) Investment in state capacity to undertake grants management.
State agencies testified in almost every committee with the same message: agencies do not have sufficient tools and staff to provide adequate and comprehensive grants management. A proposal that received bipartisan support increased funding for the State’s grants management capacity. The Office of Grants Management is currently an office of one, but received funding for seven full time employees. Three of the seven new positions will exclusively focus on equity in grants management, something nonprofits have been advocating for over a number of years. The legislature also includes funds for the state to identify a platform that could be suitable for use across all state agencies that can support unified grants management and compliance.
Key Takeaways from the 2023 Legislative Session & FY24/25 Biennial Budget:

1) Historic Investments in the State’s Nonprofits
The largest investment in nonprofits ever by the State. Approximately $3.31B funded direct service nonprofits (not including legal nonprofits e.g. hospitals and universities) out of a total $71.5B budget. While this is a significant increase, it is still less than 5% of the state budget.

*Note:* The budget categories with the largest nonprofit spending were: Health & Human Services (HHS), Human Services, Housing, Legacy, and Early Education.

2) New & Improved Oversight
Additional staffing within the state’s Office of Grants Management builds the State capacity to administer grants to private entities.

3) Supplemental Budget Planned for Next Year
There is $1B in surplus cash left on the bottom line for next legislative session.

*Note:* A significant gap remains to meet the needs of nonprofit requests: $2.814B. Of all legislative requests by nonprofits, however, 25 received more funding than requested, mostly for housing.

4) Patience Needed
State agencies are currently under-staffed for processing appropriations. Cash flow to nonprofits will be an issue as state agencies are delayed in allocating grants as they hire new staff or otherwise increase their capacity.

5) Capacity & Accuracy are Top Priorities for Nonprofits
With this historic amount of state funding, nonprofits will have to prepare carefully to utilize funding effectively and report and record their services and all spending accurately.

6) One-Time Funding May Lead to a Financial Cliff for Some Nonprofits
The bulk of this funding is one-time, however, any individual organization that received money beyond this biennium, base budget funding, is noted in the separate reports as receiving funds in FY26 and beyond. For recipients of one-time funding who are unable to find other sources this will lead to a financial cliff.
Structure of this Report:
This report breaks down the 2023 Minnesota state appropriations benefitting nonprofits via direct appropriations or competitive grants. Spending is categorized by the 10 major legislative finance committee jurisdictions requested by MACP, the underwriter of this project.

Appendix A
State funding trends across the last three biennial budgets (2020-21, 2022-23, and 2024-25)

Appendix B
Extraneous details of the Legacy funding bill:
Certain funds appropriated to the State Historical Society for use in 2023 (not the 2024-25 budget).
Outdoor Heritage funding focused on environmental projects outside the scope of this report.

Appendix C
Visual graphics of overall spending by each of the 10 categories included in this report.
Summary:
The Agriculture budget spent $190.68M in total for the FY24-25 biennium. Of this spending, $115.5M went to nonprofits. 11 programs were competitive grants and 10 were direct appropriations. Four nonprofits did not receive funding. 102 bills were directed to the Agriculture Finance and Policy committee. The Agriculture budget was $137.9M in FY22-23, however, it included elements of Housing, Commerce, and Economic Development.

Total Spending:
General Fund
FY24: $81.05M | FY25: $59.29M
Total: $140.35M
FY26: $16.17M | FY27: $16.17M
Total: $32.35M

Non-General Fund
FY24: $2.18M | FY25: $5.2M
Total: $7.38M
FY26: $5.3M | FY27: $5.3M
Total: $10.61M

Nonprofit Spending:
FY24: $57.9M | FY25: $57.6M
Total: $115.5M

Competitive Grants:
AGRI: Farm to School Program
FY24: $1.15M | FY25: $1.15M
Total: $2.3M
Original Ask: No Legislation
FY26: $1.29M | FY27: $1.29M
Total: $2.59M

AGRI: Good Food Access Program
FY24: $1M | FY25: $1M
Total: $2M
Original Ask: $5M
FY26: $1M | FY27: $1M
Total: $2M

AGRI: Livestock/Meat Processing Grants
FY24: $1M | FY25: $1M
Total: $2M
Original Ask: $3M
FY26: $1.29M | FY27: $1.29M
Total: $2.59M

AGRI: Urban and Youth Agriculture
FY24: $2M | FY25: $2M
Total: $4M
Original Ask: $8M
FY26: $2M | FY27: $2M
Total: $4M

Border-to-Border Broadband Grants – DEED
FY24: $50M | FY25: $50M
Total: $100M
Original Ask: $276M

Cooperative Grants
FY24: $200,000 | FY25: $200,000
Total: $400,000
Original Ask: $800,000
FY26: $200,000 | FY27: $200,000
Total: $400,000

Farm Down Payment Assistance Grants
FY24: $250,000 | FY25: $250,000
Total: $500,000
Original Ask: No Legislation
FY26: $250,000 | FY27: $250,000
Total: $500,000
Grants to Farmers Market Hubs
FY24: $100,000 | FY25: $100,000
Total: $200,000
Original Ask: No Legislation

Living Cover Crop Grants
FY24: $250,000 | FY25: $250,000
Total: $500,000
Original Ask: $12M

Noxious Weed Grants
FY24: $150,000 | FY25: $150,000
Total: $300,000
Original Ask: No Legislation

Soil Health Equipment Grants
FY24: $625,000 | FY25: $625,000
Total: $1.25M
FY26: $639,000 | FY27: $639,000
Total: $1.278M
Original Ask: Blank Appropriation

Direct Appropriations:

Center for Rural Policy & Development
FY24: $25,000 | FY25: $25,000
Total: $50,000
Original Ask: $400,000

Community Development Financial Institution TA Grants
FY24: $275,000
Original Ask: $2M

Good Acre LEAFF Program
FY24: $300,000 | FY25: $300,000
Total: $600,000
Original Ask: $800,000

Greater Mankato Growth Green Seam
FY24: $100,000 | FY25: $100,000
Total: $200,000
Original Ask: $600,000

MN Horticultural Society
FY24: $34,000 | FY25: $34,000
Total: $68,000
Original Ask: No Legislation

MN Livestock Breeders Assn.
FY24: $18,000 | FY25: $18,000
Total: $36,000
Original Ask: No Legislation

MN Poultry Assn.
FY24: $2,000
Original Ask: No Legislation

MN Turf Seed Council
FY24: $75,000 | FY25: $75,000
Total: $150,000
Original Ask: $150,000

MN Agriculture Education Leadership Council: MAELC
FY24: $100,000 | FY25: $100,000
Total: $200,000
Original Ask: No Legislation

Second Harvest Heartland: Milk Allocation
FY24: $250,000 | FY25: $250,000
Total: $500,000
Original Ask: $8.8M

Unfunded Requests:

MN Agricultural Interpretive Center – Farmamerica
Original Ask: $430,000

MN Dairy Farmers
Original Ask: Blank Appropriation

Women’s Environmental Institute
Original Ask: $600,000

WomenVenture
Original Ask: $6M
**Summary:**
The Capital Investment budget spent $2.64B in total ($1.79B in HF669 and $851M in HF670) for the FY24-25 biennium. Of this spending, $223.69M went to nonprofits ($1.8M in HF669 and $221.89M in HF670). 68 organizations received these one-time FY24 direct appropriations. 56 nonprofits did not receive funding. 639 bills were directed to the Capital Investment committee. The Capital projects and grants budget in the FY22-23 biennium was $744.71M.

### General Obligation Spending (Debt):

**Total from HF669**
- **Children's Museum of Rochester**
  - Received: $200,000
  - Original Ask: $200,000

### African Economic Development Solutions
- Received: $1.5M
- Original Ask: $3M

### African Career Education & Resource Inc.
- Received: $3M
- Original Ask: $4.92M

### Perpich Center for Arts Education
- Received: $900,000
- Original Ask: No Legislation

### Agate Housing & Services
- Received: $5M
- Original Ask: $10M

### Washington County Heritage Society
- Received: $700,000
- Original Ask: $600,000

### General Fund Spending (Cash):

**Total from HF670**
- **30,000 Feet**
  - Received: $3.5M
  - Original Ask: $3.5M

### Appetite for Change
- Received: $1.5M
- Original Ask: $1.5M

### Accessible Space Inc.
- Received: $1.15M
- Original Ask: $1.15M

### ArtSpace
- Received: $1.72M
- Original Ask: No Legislation

### African Economic Development Solutions
- Received: $1.5M
- Original Ask: $3M

### Agate Housing & Services
- Received: $5M
- Original Ask: $10M

### Ain Dah Yung Center
- Received: $2.2M
- Original Ask: $2.2M

### African Career Education & Resource Inc.
- Received: $3M
- Original Ask: $4.92M

### Agate Housing & Services
- Received: $5M
- Original Ask: $10M

### Anoka Area Ice Arena Assn.
- Received: $487,000
- Original Ask: $487,000

### Appetite for Change
- Received: $1.5M
- Original Ask: $1.5M

### ArtSpace
- Received: $1.72M
- Original Ask: No Legislation

### Avenues for Youth
- Received: $6M
- Original Ask: $6M
Camp Katherine Parsons
Received: $550,000
Original Ask: $4M

Center for Asian & Pacific Islanders
Received: $3M
Original Ask: $4M

CentraCare
Received: $5M
Original Ask: $17.93M

CLUES
Received: $3.5M
Original Ask: $15M

CornerHouse
Received: $2.75M
Original Ask: $1.2M

Cultural Wellness Center
Received: $3M
Original Ask: $4M

Division of Indian Work
Received: $500,000
Original Ask: $3.34M

Duluth Historic Armory
Received: $4.5M
Original Ask: $6.5M

East Side Neighborhood Services
Received: $300,000
Original Ask: $300,000

Every Meal
Received: $4M
Original Ask: $4M

FilmNorth
Received: $2M
Original Ask: $3M

Firefighters for Healing
Received: $1.5M
Original Ask: $3.5M

Great River Children’s Museum
Received: $7M
Original Ask: $7M

Hmong 18 Council
Received: $3M
Original Ask: $3M

Hope 4 Youth
Received: $8M
Original Ask: $8M

Indian Health Board
Received: $4M
Original Ask: $4M

Indigenous Peoples Task Force
Received: $4M
Original Ask: $4M

Irreducible Grace Foundation
Received: $1.5M
Original Ask: No Legislation

Isuroon
Received: $3M
Original Ask: $3M

Keystone Community Services
Received: $2.6M
Original Ask: $2.6M

Latino Economic Development Center
Received: $3.55M
Original Ask: $5M

Leech Lake Health/Wellness Centers
Received: $24M
Original Ask: $25M

Listening House
Received: $2.95M
Original Ask: $3M
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The Link
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Original Ask: $5.5M

True Friends
Received: $10M
Original Ask: $10M

Turning Point
Received: $1M
Original Ask: $2M

Ukrainian Center
Received: $1.8M
Original Ask: $1.8M

V3 Sports Inc.
Received: $15M
Original Ask: $15M

Walker West Music Academy
Received: $4.1M
Original Ask: $5.4M

WE WIN Institute
Received: $3.5M
Original Ask: $6.5M

Wellstone Center
Received: $2.15M
Original Ask: $2.5M

YWCA St. Paul
Received: $2.32M
Original Ask: $2.32M

Unfunded Requests:
Accessible Space Inc.
Original Ask: $1.8M

African Career Education Resource Inc.
Original Ask: $4.92M

American Indian Community Development Center
Original Ask: $6.5M

American Indian OIC
Original Ask: $34.5M

Animal Human Society
Original Ask: $15M

ANZ Inc.
Original Ask: $6.8M

Asian American Center for Media & the Arts
Original Ask: $2.6M

Black Women’s Wealth Alliance
Original Ask: $2M

CAIRO
Original Ask: $250,000

Camp Fire MN
Original Ask: $1.09M

Care and Share of Crookston
Original Ask: $944,000

Children’s Discovery Museum
Original Ask: $1.3M

Children’s Museum of Southern MN
Original Ask: $10M

Community Action Partnership of Hennepin County
Original Ask: $6M

Contained Solutions
Original Ask: $96M

COPAL
Original Ask: $7M

Dream of Wild Health
Original Ask: $5M
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SEWA-AIFW
Original Ask: $3M

Southside Community Health Services
Original Ask: $10M

TaikoArts Midwest
Original Ask: $2M

The Black Gate
Original Ask: $3M

The Camden Social
Original Ask: $500,000

The Village Children’s Museum
Original Ask: $2.5M

Turning Point
Original Ask: $2M

Wondertrek Children’s Museum
Original Ask: $4.7M

YMCA Northern Lights
Original Ask: $6.5M

YWCA Minneapolis
Original Ask: $3.5M
Summary:
The Early Education budget spent $300M in total new funding for the FY24-25 biennium. Of this spending, $280M went to nonprofits. Four programs were competitive grants and five were direct appropriations. Five nonprofits did not receive funding. 88 bills were directed to the Children and Families committee.

Total New Spending:

**General Fund**
- FY24: $151.73M | FY25: $148.27M
- Total: $300M
- FY26: $49.61M | FY27: $50.39M
- Total: $100M

Nonprofit Spending:

**General Fund**
- FY24: $140.88M | FY25: $140.08M
- Total: $280.96M
- FY26: $40.21M | FY27: $40.21M
- Total: $80.43M

Competitive Grants:

**Children’s Savings Account**
- FY24: $500,000
- Original Ask: $6,533,400

**Early Learning Scholarship Program**
- FY24: $126.03M | FY25: $126.03M
- Total: $252.06M
- Original Ask: $1.1B
- FY26: $29.46M | FY27: $29.46M
- Total: $58.92M

Grow Your Own
- FY24: $2.5M | FY25: $2.5M
- Total: $5M
- Original Ask: Blank Appropriation
- FY26: $500,000 | FY27: $500,000
- Total: $1M

Head Start
- FY24: $10M | FY25: $10M
- Total: $20M
- Original Ask: $70.2M
- FY26: $10M | FY27: $10M
- Total: $20M

Direct Appropriations:

**MacPhail Center - Learning with Music**
- FY24: $250,000 | FY25: $250,000
- Total: $500,000
- Original Ask: $500,000

**ParentChild+**
- FY24: $900,000 | FY25: $900,000
- Total: $1.8M
- Original Ask: $3.6M

**Reach Out & Read**
- FY24: $250,000 | FY25: $250,000
- Total: $500,000
- FY26: $250,000 | FY27: $250,000
- Total: $500,000
- Original Ask: $500,000
The Family Partnership
FY24: $300,000
Original Ask: $500,000

Way to Grow
FY24: $150,000 | FY25: $150,000
Total: $300,000
Original Ask: $600,000

Unfunded Requests:
CornerHouse Grant Funding
Original Ask: $1.2M

Family Enhancement Center
Original Ask: $720,000

Greater Twin Cities United Way
Funding for Full Lives Initiative
Original Ask: Blank Appropriation

GTCUW Funding for Trauma
informed Childcare
Original Ask: $6.5M

Power of People Youth
Leadership Institute
Original Ask: $2M

Statewide Parent-Parent Program
Original Ask: $250,000

YWCA Minneapolis Grant program
Original Ask: $550,000
Summary:
The Education budget spent $2.62B in total new funding for the FY24-25 biennium. Of this spending, $64.3M went to nonprofits. Two programs were competitive grants and 46 were direct appropriations. 12 nonprofits did not receive funding. 141 bills were directed to the Education Finance committee.

Total New Spending:

**General Fund**
- FY24: $1.13B | FY25: $1.14B
- Total: $2.27B
- FY26: $1.43B | FY27: $1.77B
- Total: $3.2B

Nonprofit spending:

**General Fund**
- FY24: $57.19M | FY25: $18.74M
- Total: $75.92M
- FY26: $15.24M | FY27: $15.24M
- Total: $30.47M

Competitive Grants:

**After-School Community Learning Programs**
- FY24: $30M
- Original Ask: $26.8M

**Innovative Service-Learning Grants**
- FY24: $1.5M
- Original Ask: $2M

Direct Appropriations:

**Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA)**
- FY24: $300,000 | FY25: $200,000
- Total: $500,000
- Original Ask: $500,000

**ActiveEd Walkabouts**
- FY24: $250,000 | FY25: $250,000
- Total: $500,000
- Original Ask: $500,000

**Bakken Museum**
- FY24: $100,000 | FY25: $100,000
- Total: $200,000
- Original Ask: $200,000
- FY26: $100,000 | FY27: $100,000
- Total: $200,000

**Black Men Teach Twin Cities**
- FY24: $500,000 | FY25: $500,000
- Total: $1M
- Original Ask: $4M

**Building Assets, Reducing Risks Center**
- FY24: $5M
- Original Ask: $7.65M

**Girls Taking Action**
- FY24: $1.5M
- Original Ask: $1.5M
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<tr>
<th>Organization</th>
<th>FY24</th>
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<td>Greater MN Children’s Museum Coalition (The Works, WonderTrek, Duluth C.M., Otter Cove, Children’s Discovery Museum, Wheel and Cog, C.M. of Southern MN, Great River C.M., The Village, Children’s Discovery Museum)</td>
<td>$550,000</td>
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<td><strong>Junior Achievement North</strong></td>
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<td><strong>MN Assn. of Alternative Program STARS</strong></td>
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<td><strong>MN Math Corps</strong></td>
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<td>$1.58M</td>
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<td><strong>Pillsbury United Communities</strong></td>
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<td><strong>Regional Neighborhood Partnership Grant (Austin Aspires, Children First, Cradle 2 Career, Every Hand Joined, Generation Next, Northfield Promise, United Way of Central MN)</strong></td>
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<td><strong>Reading Corps</strong></td>
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Rochester Children’s Museum
FY24: $50,000 | FY25: $50,000
Total: $100,000
Original Ask: $100,000
FY26: $50,000 | FY27: $50,000
Total: $100,000

Sanneh Foundation
FY24: $1.5M | FY25: $1.5M
Total: $3M
Original Ask: $5M

Student organization funding (HOSA, Skills USA, BPA, FFA, FCCLA, DECA, MN Foundation for Student Orgs.)
FY24: $1.08M | FY25: $1.08M
Total: $2.16M
Original Ask: $2.17M
FY26: $1.08M | FY27: $1.08M
Total: $2.16M

Unfunded Requests:
826 MSP
Original Ask: $300,000

African American Registry
Original Ask: $500,000

Improving Outcomes of students in Black Community
Original Ask: $50M

Kids in Need Foundation
Original Ask: $750,000

MN Civic Education Coalition (YIG, Learning Law and Democracy Foundation, YMCA Center for Youth Voice)
Original Ask: $300,000

MN STEM Partnership
Original Ask: $3.15M

Neighborhood Partnership Grants (SPPN & NAZ)
Original Ask: $9.2M

Playworks
Original Ask: $1.2M

Project Success
Original Ask: $1.6M

STEAM Grants
Original Ask: $8M

YWCA
Original Ask: $550,000
**Summary:**
The HHS budget spent $1.78B in total new funding for the FY24-25 biennium, and $1.72B in total new funding for FY26-27. Of this biennium’s spending, $898.8M went to nonprofits. 62 programs were competitive grants and 12 were direct appropriations. Two nonprofits did not receive funding. 258 bills were directed to the Health Finance committee. Some of the nonprofit grants and/or direct appropriations receive their allocation from a mixture of the funds, however, most come from the general fund.

**Total New Spending:**

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<th>FY24</th>
<th>FY25</th>
<th>Total</th>
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<td><strong>Overall</strong></td>
<td>$959.7M</td>
<td>$825.2M</td>
<td>$1.785B</td>
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<td><strong>General Fund</strong></td>
<td>$974.7M</td>
<td>$143.4M</td>
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<td><strong>Federal Fund</strong></td>
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<td><strong>Federal TANF</strong></td>
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<td><strong>Health Care Access Fund</strong></td>
<td>Savings $64.07M</td>
<td>$631.59M</td>
<td>$567.52M</td>
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<td>$455.84M</td>
<td>$331.93M</td>
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**State Gov. Special Revenue Fund**

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<td><strong>Total:</strong></td>
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**Competitive Grants:**

**988 Suicide & Crisis Lifeline**

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<td><strong>Total:</strong></td>
<td>Savings $2.64M</td>
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**Additional Funding for Community Action Grants**

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<td><strong>Total:</strong></td>
<td>$5.4M</td>
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**Additional Funding for Cultural & Ethnic Minority Infrastructure Grants**

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<tbody>
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<td>FY26: $3M</td>
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<tr>
<td><strong>Total:</strong></td>
<td>$6M</td>
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</table>
Additional Funding for Existing Tribes in the American Indian Child Welfare Initiative
FY24: $8.62M | FY25: $8.62M
Total: $17.25M
Original Ask: No Legislation
FY26: $8.62M | FY27: $8.62M
Total: $17.25M

Additional Funding for Family Assets for Independence in MN (FAIM)
FY24: $1.5M | FY25: $1.5M
Total: $3M
Original Ask: $10M

Additional Funding for Fetal Alcohol Spectrum Disorders Prevention Grants
FY24: $500,000 | FY25: $500,000
Total: $1M
Original Ask: $1M
FY26: $500,000 | FY27: $500,000
Total: $1M

Additional Funding for Home Visiting
FY24: $2M | FY25: $2M
Total: $4M
Original Ask: $23.5M
FY26: $2M | FY27: $2M
Total: $4M

Additional Funding for Indian Child Welfare Grants
FY24: $4.59M | FY25: $4.61M
Total: $9.2M
Original Ask: No Legislation
FY26: $4.85M | FY27: $4.85M
Total: $9.7M

Additional Funding for Infant & Early Childhood Mental Health Consultation
FY24: $1.19M | FY25: $1.22M
Total: $2.41M
Original Ask: No Legislation
FY26: $1.22M | FY27: $1.22M
Total: $2.44M

Additional Funding for Mental Health Provider Supervision Grants
FY24: $1.6M | FY25: $1.6M
Total: $3.21M
Original Ask: No Legislation
FY26: $1.61M | FY27: $1.61M
Total: $3.2M

Additional Funding for the MN Food Shelf Program
FY24: $3M | FY25: $3M
Total: $6M
Original Ask: $5M
FY26: $3M | FY27: $3M
Total: $6M

Additional Funding for Mobile Crisis Grants
FY24: $9M | FY25: $9M
Total: $18M
Original Ask: No Legislation

Additional Funding for New American Legal, Social Services, and Long-Term Care Workforce Grant Program
FY24: $9.23M
Original Ask: No Legislation

Additional Funding for Projects for Assistance in Transition from Homelessness Grants
FY24: $5M | FY25: $5M
Total: $10M
Original Ask: Blank Appropriation
FY26: $5M | FY27: $5M
Total: $10M

Additional Funding REETAIN Grants
FY24: $2.14M | FY25: $2.14M
Total: $4.28M
Original Ask: No Legislation
FY26: $900,000 | FY27: $900,000
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<td><strong>Additional Funding for Safe Harbor Regional Navigators</strong></td>
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<td><strong>Additional Psychiatry Practitioner Eligibility for Primary Care Residency Expansion Grant Program</strong></td>
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<td><strong>Capital Projects for Food Shelf &amp; Tribal Nation Food Programs Facilities</strong></td>
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Diaper Distribution Grant Program
FY24: $545,000 | FY25: $553,000
Total: $1.1M
Original Ask: $1M
FY26: $553,000 | FY27: $553,000
Total: $1.11M

Early Childhood Registered Apprenticeship Grant Program
FY24: $1.18M | FY25: $2M
Total: $3.18M
Original Ask: Blank Appropriation
FY26: $1M | FY27: $1M
Total: $2M

Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, & COVID-19 Transition Activities
FY24: $10.49M | FY25: $14.31M
Total: $24.8M
Original Ask: $18M
FY26: $11.44M | FY27: $11.36M
Total: $22.8M

Emergency Shelter Grants
FY24: $100M
Original Ask: No Legislation

Establish a Network of Community Resource Centers
FY24: $7.14M
Original Ask: No Legislation

Establishing School-Based Health Clinics
FY24: $1.43M | FY25: $1.93M
Total: $3.36M
Original Ask: $2.8M
FY26: $2.98M | FY27: $2.98M
Total: $5.96M

Expand Access to First Episode Psychosis Teams
FY24: $1.35M | FY25: $1.35M
Total: $2.7M
Original Ask: No Legislation
FY26: $1.35M | FY27: $1.35M
Total: $2.7M

Expanding Health Care Workforce
FY24: $10.19M | FY25: $11.73M
Total: $21.93M
Original Ask: No Legislation
FY26: $11.2M | FY27: $9.41M
Total: $20.61M

Family First Prevention Services Act Implementation & Administration
FY24: $11.49M | FY25: $13.51M
Total: $25M
Original Ask: Required by Federal Program
FY26: $13.26M | FY27: $13.37M
Total: $26.63M

Family, Friend, & Neighbor Child Care Grant Program
FY25: $3M
Original Ask: $10M
FY26: $2.5M | FY27: $2.5M
Total: $5M

Great Start Compensation Support Payments
FY24: $109.67M | FY25: $206.44M
Total: $316.1M
Original Ask: Blank Appropriation
FY26: $129.89M | FY27: $129.89M
Total: $259.77M

Healthy Beginnings, Healthy Families Grant Program
FY24: $11.18M | FY25: $10M
Total: $21.18M
Original Ask: No Legislation
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<td>$1.01M</td>
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Psychiatric Residential Treatment Facility Start-up Grants
FY24: $1.09M | FY25: $1.1M
Total: $2.19M
Original Ask: No Legislation

Quality Parenting Initiative
FY24: $100,000 | FY25: $100,000
Total: $200,000
Original Ask: $200,000
FY26: $100,000 | FY27: $100,000
Total: $200,000

Safe Harbor
FY24: $2.13M | FY25: $2.13M
Total: $4.26M
Original Ask: $4M
FY26: $1.25M | FY27: $1.25M
Total: $2.5M

Services Provided to Victims of Labor Trafficking & Exploitation
FY24: $546,000 | FY25: $546,000
Total: $1.09M
Original Ask: $1M
FY26: $546,000 | FY27: $546,000
Total: $1.09M

Sexual & Reproductive Health Services Grants
FY24: $6.95M | FY25: $6.95M
Total: $13.9M
Original Ask: No Legislation
FY26: $6.95M | FY27: $6.95M
Total: $13.9M

Skin Lightening Products Public Awareness & Education Grants
FY24: $121,000 | FY25: $121,000
Total: $242,000
Original Ask: Blank Appropriation

SNAP Outreach & Application Assistance for Eligible Individuals
FY24: $1M | FY25: $1M
Total: $2M
Original Ask: No Legislation
FY26: $500,000 | FY27: $500,000
Total: $1M

Support After Foster Care - STAY in the Community
FY24: $1.58M | FY25: $2.25M
Total: $3.83M
Original Ask: No Legislation

Transitional Housing Program
FY24: $3M | FY25: $3M
Total: $6M
Original Ask: $9M
FY26: $3M | FY27: $3M
Total: $6M

Uninsured/Under-insured Adult Vaccine Program
FY24: $1.47M | FY25: $1.47M
Total: $2.94M
Original Ask: No Legislation

Workplace Safety Grants for Health Care Entities
FY24: $4.75M
Original Ask: No Legislation

Direct Appropriations:
African American Child Wellness Institute
FY24: $2M
Original Ask: $12.6M

Alzheimer’s Disease Public Information Program
FY24: $243,000 | FY25: $243,000
Total: $486,000
Original Ask: $500,000
FY26: $243,000 | FY27: $243,000
Total: $486,000
**AmeriCorps Heading Home Corps-Establish State Match**
FY24: $1.6M | FY25: $1.6M
Original Ask: No Legislation

**Catholic Charities Homeless Elders Program**
FY24: $750,000 | FY25: $750,000
Original Ask: $1.5M Per Year

**Emmett Louis Till Victims Recovery Program**
FY24: $500,000
Original Ask: $500,000

**FQHC Apprenticeship Program**
FY24: $750,000 | FY25: $750,000
Total: $1.5M
Original Ask: $1.5M
FY26: $750,000 | FY27: $750,000
Total: $1.5M

**Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, & COVID-19 Vaccinations**
FY24: $3.79M | FY25: $3.79M
Total: $7.58M
Original Ask: $2.5M Per Year

**MN Alliance for Volunteer Advancement**
FY24: $302,000
Original Ask: $1M

**MN Community Health Worker Alliance**
FY24: $971,000 | FY25: $971,000
Total: $1.94M
Original Ask: No Legislation
FY26: $971,000 | FY27: $971,000
Total: $1.94M

**Special Guerrilla Units Veterans & Families of the USA**
FY24: $250,000 | FY25: $250,000
Total: $500,000
Original Ask: $500,000
FY26: $500,000

**Wilder Foundation Grant for African American Babies Coalition**
FY24: $288,000 | FY25: $288,000
Total: $576,000
Original Ask: $520,000
FY26: $576,000

**Unfunded Requests:**
**Headway Emotional Health Services**
Original Ask: $600,000

**Positive alternative grant program**
Original Ask: $3M
Summary:
The Human Services budget spent $2.92B in total new funding for the FY24-25 biennium. Of this spending, $568.4M went to nonprofits. 31 programs were competitive grants and nine were direct appropriations. Five nonprofits did not receive funding. 92 bills were directed to the Human Services Finance committee. All nonprofit grants and/or direct appropriations primarily receive their allocation through the general fund.

Total New Spending:
Overall
FY24: $688.3M | FY25: $663.8M
Total: $1.35B
FY26: $752.01M | FY27: $810.18M
Total: $1.56B

General Fund
FY24: $687.8M | FY25: $657.67M
Total: $1.35B
FY26: $745.92M | FY27: $804.09M
Total: $1.55B

Health Care Access Fund
FY24: $31,000 | FY25: $69,000
Total: $100,000
FY26: $75,000 | FY27: $75,000
Total: $150,000

Statutory Funds
FY24: $462,000 | FY25: $6.02M
Total: $6.48M
FY26: $6.02M | FY27: $6.02M
Total: $12.04M

Competitive Grants:
Additional Funding for Training the Peer Workforce
FY24: $4.2M
Original Ask: No Legislation

Age-Friendly Community Grants
FY24: $3.74M
Original Ask: No Legislation

Age-Friendly Technical Grants
FY24: $2.47M
Original Ask: No Legislation

Caregiver Respite Service Grants
FY24: $2M
Original Ask: $2M

Community First Services & Supports (CFSS) Rate Framework Modifications – Disability Grants
FY24: $63.55M | FY25: $2.1M
Total: $65.65M
Original Ask: Blank Appropriation

Corporate Foster Care Moratorium Exception
FY24: $500,000
Original Ask: No Legislation

Culturally Specific RCO Start-Up
FY24: $4.43M
Original Ask: No Legislation

Elderly Waiver Rate Increase & CDCS Parity – MA Grants
FY24: $13.44M | FY25: $102.93M
Total: $116.37M
Original Ask: No Legislation
FY26: $133.65M | FY27: $145.74M
Total: $279.38M
Establish Lead Agency Employment Capacity-Building Grants
FY24: $1.17M | FY25: $4.75M
Total: $5.92M
Original Ask: Blank Appropriation
FY26: $4.67M | FY27: $4.67M
Total: $9.34M

Establish Live Well at Home Grants
FY24: $4.78M | FY25: $239,000
Total: $5.02M
Original Ask: $30M

Establish Temporary Grants for Customized Living Providers
FY24: $6.16M | FY25: $825,000
Total: $6.99M
Original Ask: No Legislation

Family Treatment Start-Up, Capacity-Building Grants & Establishing a Work Group
FY24: $11.26M
Original Ask: No Legislation

Harm Reduction & Culturally Specific Grants
FY24: $8M
Original Ask: No Legislation

HIV/AIDS Support Services Funding
FY24: $12.1M
Original Ask: $20M

Long Term Care Workforce Grants for New Americans
FY24: $30M
Original Ask: No Legislation

New American Legal, Social Services, & Long Term Care Workforce Grants
FY24: $9.23M
Original Ask: No Legislation

Nursing Facility Loan Program for Financially Distressed Nursing Facilities
FY24: $100M
Original Ask: No Legislation

Opiate Antagonist Training
FY24: $500,000 | FY25: $500,000
Total: $1M
Original Ask: No Legislation

Overdose Prevention -Ongoing
FY25: $100,000
Original Ask: No Legislation
FY26: $100,000 | FY27: $100,000
Total: $200,000

Provider Capacity Grants for Rural & Under-served Communities
FY24: $18.83M
Original Ask: No Legislation

Recovery Community Organization (RCO) Grants
FY24: $4.3M
Original Ask: No Legislation

Safe Recovery Sites - CD Treatment Support Grants
FY24: $14.54M
Original Ask: No Legislation

Self Advocacy Grants for Persons with Intellectual & Developmental Disabilities
FY24: $323,000 | FY25: $323,000
Total: $636,000
Original Ask: No Legislation

Senior Nutrition Program
FY24: $11M
Original Ask: $20M
Start-Up and Capacity-Building Grants for Withdrawal Management
FY24: $596,000 | FY25: $1.11M
Total: $1.71M
Original Ask: No Legislation
FY26: $1.11M | FY27: $1.11M
Total: $2.22M

Supported Decision Making Grant Program Establishment
FY24: $4.56M
Original Ask: $22.5M

Technical Assistance for Culturally Specific Organizations
FY24: $5.01M
Original Ask: No Legislation

Technology for Home Grants
FY24: $352,000 | FY25: $405,000
Total: $757,000
Original Ask: No Legislation
FY26: $405,000 | FY27: $405,000
Total: $810,000

Traditional Healing Grant - Ongoing
FY25: $2M
Original Ask: No Legislation
FY26: $2M | FY27: $2M
Total: $4M

Vulnerable Adult Act Redesign - Phase II - Aging & Adult Services
FY24: $17.13M
Original Ask: No Legislation
FY26: $866,000 | FY27: $867,000
Total: $1.73M

Workforce Incentive Grants for Long-Term Services and Supports - Nursing, HCBS, BH, and EIDBI
FY24: $90M
Original Ask: No Legislation
FY26: $2.02M | FY27: $2.02M
Total: $4.04M

Direct Appropriations:

Establish a Funding Mechanism for a Program of All Inclusive Care for the Elderly (PACE)
FY24: $265,000
Original Ask: $265,000

Family Enhancement Center Community-Based Social Engagement & Connection Programs
FY24: $400,000
Original Ask: $720,000

Family Voices in MN Grant
FY24: $75,000 | FY25: $75,000
Total: $150,000
Original Ask: No Legislation
FY26: $75,000 | FY27: $75,000
Total: $150,000

Mayo Clinic Motion Analysis Advancements Clinical Study & Patient Care
FY24: $400,000
Original Ask: No Legislation

Metropolitan Consortium of Community Developers DSP's Employee-Owned Co-op Program
FY24: $350,000
Original Ask: $500,000

Parent-to-Parent Program Grant
FY24: $550,000 | FY25: $550,000
Total: $1.1M
Original Ask: $250,000

Project ECHO at Hennepin Health Care
FY24: $1.4M | FY25: $1.4M
Total: $2.8M
Original Ask: $3M
Wellness in the Woods Daily
Peer Support & Special Sessions
FY24: $300,000 | FY25: $300,000
Total: $600,000
Original Ask: $500,000

White Earth Nation Digital
Therapy Tool
FY24: $3.09M | FY25: $53,000
Total: $3.14M
Original Ask: $4M

Unfunded Requests:
Coalition of Northwest Suburbs
Community Organization
Original Ask: $4.97M

Community Action Grants
Original Ask: $10M

Headway Emotional Health Services
Original Ask: $600,000

MN Alliance for Volunteer Advancement
Original Ask: $1M

Power of People Leadership Institute
Original Ask: $3M
Summary:
The Housing budget spent $1.12B in total new funding for the FY24-25 biennium. Of this spending, $360.02M went to nonprofits. Eight programs were competitive grants with money administered through the MN Housing Authority, 10 programs were direct appropriations. Three nonprofits did not receive funding. 76 bills were directed to the Housing Finance and Policy committee.

Total New Spending:
FY24: $842.3M | FY25: $273.3M
Total: $1.12B

General Fund
FY24: $792.1M | FY25: $273.3M
Total: $1.07B

Debt Service for Housing
Infrastructure Bonds
FY24: $35.6M | FY25: $38.9M
Total: $74.5M

Nonprofit Spending:
General Fund
FY24: $263.43M | FY25: $96.59M
Total: $360.02M

Competitive Grants:
Capacity Building Grants
FY24: $3.15M | FY25: $3.15M
Total: $6.3M
Original Ask: No Legislation
FY26: $645,000 | FY27: $645,000
Total: $1.29M

Challenge Program
FY24: $60.43M | FY25: $60.43M
Total: $120.86M
Original Ask: $22.43M
FY26: $12.93M | FY27: $12.93M
Total: $25.86M

Family Homeless Prevention
FY24: $55.27M | FY25: $10.27M
Total: $65.54M
Original Ask: $220M
FY26: $10.27M | FY27: $10.27M
Total: $20.54M

Homework Starts with Home
FY24: $2.75M | FY25: $2.75M
Total: $5.5M
Original Ask: No Legislation

Lead Safe Homes Grant Program
FY24: $4M
Original Ask: $2M

Stable Housing Organization Relief
FY24: $50M
Original Ask: $120M

Supportive Housing Program
FY24: $25M
Original Ask: No Legislation
**Workforce Housing Development**  
FY24: $19.5M | FY25: $19.5M  
Total: $39M  
Original Ask: $20M  
FY26: $2M | FY27: $2M  
Total: $4M

**Direct Appropriations:**

**AEON**  
FY24: $10M  
Original Ask: No Legislation

**Build Wealth MN**  
FY24: $5.5M | FY25: $500,000  
Total: $6M  
Original Ask: $10M

**Commonbond Communities**  
FY24: $4M  
Original Ask: $10M

**Community Mediation MN**  
FY24: $3M  
Original Ask: No Legislation

**Community Stabilization Project**  
FY24: $445,000  
Original Ask: $445,000

**Neighborhood House**  
FY24: $2.4M  
Original Ask: $2.4M

**Northcountry Cooperative Foundation**  
FY24: $10M  
Original Ask: No Legislation

**Rondo Community Land Trust**  
FY24: $2M  
Original Ask: $2.2M

**Stairstep Foundation**  
FY24: $1M  
Original Ask: No Legislation

**Urban Homeworks**  
FY24: $5M  
Original Ask: $10M

**Unfunded Requests:**

**360 Communities**  
Original Ask: $17.5M

**Community Action Partnership of Hennepin County**  
Original Ask: $45M

**Habitat for Humanity**  
Original Ask: $1M
Summary:
The Legacy budget spent $874.17M in total for the FY24-25 biennium. Of this spending, $306.03M went to nonprofits. 12 programs were competitive grants and 62 were direct appropriations. Eight nonprofits did not receive funding. 70 bills were directed to the Legacy Finance committee.

For a detailed breakdown see Appendix B

Total Spending:

Arts & Cultural Heritage Fund
FY24: $103.02M | FY25: $88.93M  
Total: $191.95M

Clean Water Fund
FY24: $158.9M | FY25: $159.5M  
Total: $318.4M

Outdoor Heritage Fund
FY24: $171.14M | FY25: $56.1M  
Total: $227.22M

Parks & Trails Fund
FY24: $72.2M | FY25: $64.4M  
Total: $136.6M

Nonprofit Spending:
FY23: $2.59M | FY24: $204.76M | FY25: $98.68M  
Total: $306.03M

Competitive Grants, ACH Fund:
FY23: $2.59M | FY24: $62.98M | FY25: $54.1M  
Total: $119.67M

Department of Administration
Hmong RPA Writing System
FY24: $300,000 | FY25: $300,000  
Total: $600,000
Original Ask: $900,000

Minnesota Historical Society
Camille Gage Artists Fellowship to YMCA Minneapolis
FY24: $55,000 | FY25: $55,000  
Total: $110,000
Original Ask: $110,000

MN His. Soc. FY23 Appropriations
See Appendix B

Statewide Historic & Culture grants
FY24: $6.45M | FY25: $7.04M  
Total: $13.49M
Original Ask: $27.5M

Minnesota Humanities Center
Children’s Museum Grants
FY24: $1.6M | FY25: $1.6M  
Total: $3.2M
Original Ask: Direct Appropriations to each museum
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<td>Minnesota Historical Society</td>
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<td>Dakota County Historical Society</td>
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<td>Litchfield Opera House</td>
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<td>$100,000</td>
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</table>
MN Transportation Museum
FY24: $100,000
Original Ask: $3.5M

Olmsted County Historical Society
FY24: $500,000
Original Ask: $2M

Special Guerrilla Units Veterans & Families of USA, Inc.
FY24: $250,000
Original Ask: $500,000

Minnesota Humanities Center
FY24: $2.05M | FY25: $2.05M
Total: 4.1M

MN Public Radio
FY24: $2.05M | FY25: $2.05M
Total: $4.1M
Original Ask: $4.7M

State Arts Board
FY24: $2M

MN United Foundation
FY24: $2M
Original Ask: $5M

Unfunded Requests:

Allied Vietnam War Vets Coalition
Original Ask: $11.5M

Disappearing Indigenous Cultures facility
Original Ask: Blank Appropriation

The Museum & Cultural Center of the North
Original Ask: $920,000

MN Urban Debate League
Original Ask: $500,000

Sisu Heritage
Original Ask: $100,000

The Diverse Emerging Music Organization
Original Ask: $250,000

The Purchasing of Ruby Slippers
Original Ask: Blank Appropriation

Direct Appropriations, OH Fund:
FY24: $99.2M | FY25: $26.89M
Total: $126.09M
See Appendix B for Details

Forests
FY24: $2.77M

Habitats
FY24: $54.27M | FY25: $26.89M
Total: $81.16M

Prairies
FY24: $19.61M

Wetlands
FY24: $22.55M
Summary:
The Public Safety budget spent $3.5B in total new funding for the FY24-25 biennium. Of this spending, $115M went to nonprofits. 13 programs were competitive grants and three were direct appropriations. Seven nonprofits did not receive funding. 256 bills were directed to the Public Safety Finance and Policy committee.

### Total New Spending:
**General Fund**
- FY24: $1.79B | FY25: $1.74B
- Total: $3.54B
- FY26: $1.69B | FY27: $1.69B
- Total: $3.37B

### Nonprofit Spending:
**General Fund**
- FY24: $98.79M | FY25: $16.84M
- Total: $115.61M
- FY26: $7.23M | FY27: $7.23M
- Total: $14.45M

### Competitive Grants:
#### Community Crime & Violence Prevention Grants
- FY24: $70M
- Original Ask: $150M

#### Community Crime Intervention & Prevention Grants
- FY24: $750,000 | FY25: $750,000
- Total: $1.5M
- Original Ask: No Legislation

### Direct Assistance to Crime Survivors
- FY24: $5M | FY25: $5M
- Total: $10M
- Original Ask: $8M

### Domestic & Sexual Violence Housing
- FY24: $1.5M | FY25: $1.5M
- Total: $3M
- Original Ask: No Legislation
- FY26: $1M | FY27: $1M
- Total: $2M

### Local Juvenile Restorative Justice Programs
- FY24: $4M | FY25: $4M
- Total: $8M
- Original Ask: Blank Appropriation
- FY26: $2.5M | FY27: $2.5M
- Total: $5M

### Minnesota HEALS
- FY24: $500,000 | FY25: $500,000
- Total: $1M
- Original Ask: No Legislation

### Racially Diverse Youth Using Shelter
- FY24: $250,000 | FY25: $250,000
- Total: $500,000
- Original Ask: 180 degrees of Rochester/St. Cloud Direct Appropriations

### Ramsey County Violence Prevention Grant Program
- FY24: $5M
- Original Ask: $10M
**Ramsey County Youth Treatment Homes**  
FY24: $5M  
Original Ask: $5M  

**Prepare Applicants for Clemency Review Commission**  
FY24: $200,000 | FY25: $200,000  
Total: $400,000  
Original Ask: Blank Appropriation  
FY26: $200,000 | FY27: $200,000  
Total: $400,000  

**Supplemental Nonprofit Security Grants**  
FY24: $250,000 | FY25: $250,000  
Total: $500,000  
Original Ask: $450,000  

**Supportive Arts Grant Program to Incarcerated Persons**  
FY24: $425,000  
Original Ask: Blank Appropriation  

**Youth Intervention Programs**  
FY24: $3.53M | FY25: $3.53M  
Total: $7.06M  
Original Ask: $21.5M  
FY26: $3.53M | FY27: $3.53M  
Total: $7.06M  

**Direct Appropriations:**  
**First Witness Child Advocacy Center**  
FY24: $1.5M  
Original Ask: $1.5M  

**Minnesota Justice Research Center**  
FY24: $250,000 | FY25: $250,000  
Total: $500,000  
Original Ask: $1M  

**Violence Prevention Project Research Center**  
FY24: $500,000 | FY25: $500,000  
Total: $1M  
Original Ask: $2M  

**Unfunded Requests:**  
**180 Degrees Rochester**  
Original Ask: $250,000  
No direct appropriation but competitive grant program in same amount  

**180 Degrees St. Cloud**  
Original Ask: $250,000  
No direct appropriation but competitive grant program in same amount  

**Abijahs on the Backside**  
Original Ask: $250,000  

**Assisting with Expungements**  
Original Ask: Blank Appropriation  

**Heroes Helping Heroes**  
Original Ask: $1M  

**Intervention Services Grants**  
Original Ask: Blank Appropriation  

**Law Enforcement Mental Health Treatment Grants**  
Original Ask: $25M  

**MN SafeStreets Program**  
Original Ask: $4M  

**Preventing & Ending Targeting Black Women or Girls**  
Original Ask: $600,000  

**Prevention & Intervention Services to Address Opioid Abuse**  
Original Ask: $2.5M  

**Prevention Services Grants**  
Original Ask: Blank Appropriation  

**Prison-to-employment Pathway Grant Program**  
Original Ask: $2M
Providing Security to Faith Organizations
Original Ask: $50M

Reducing Crime in the African American Community
Original ask: $35M
$21M - engagement/intervention,
$7M - to strengthen families,
$7M - build community capacity to respond to violence and crime

Services that Reduce Barriers & Invest in Communities
Original Ask: Blank Appropriation

Somali Youth Link
Original Ask: $2M

The Power of People Leadership Institute
Original Ask: $3M

YMCA of the North - Safe Streets Program
Original Ask: $500,000
**Summary:**
The Tax budget spent $2.08B in total for the FY24-25 biennium. Aids and Credits in the tax bill were minimal. Of this spending, $10M went to nonprofits. These appropriations both go to the City of Minneapolis, which will then be subgranted. 375 bills were directed to the Taxes committee.

**Total Spending:**
FY24-25: $2.08B | FY26-27: $745M  
Total Tax Increase: $2.83B  
FY24-25: $919M | FY26-27: $555M  
Total Tax Cuts: $1.47B

**Pass Through Appropriations:**

*Hiawatha Campus Holding Costs*
FY24: $2M  
Original Ask: No Legislation

*Lake Street Rebuilding*
FY24: $8M  
Original Ask: No Legislation
## Summary:
The Workforce and Economic Development budget spent $1B in new funding total for the FY24-25 biennium. Of this spending, $241.5M went to nonprofits. 18 programs were competitive grants and 69 were direct appropriations. Seven nonprofits did not receive funding. 150 bills were directed to this committee (64 Economic Development, 86 Workforce Development).

### Total New Spending:

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<th>Fund</th>
<th>FY24</th>
<th>FY25</th>
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<td>Nonprofit Spending, Business &amp; Community Development:</td>
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<td>$42M</td>
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<td>Nonprofit Spending, Explore MN Tourism:</td>
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<tr>
<td>General Fund</td>
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<td>$21.37M</td>
<td>$62.32M</td>
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### Workforce Development Fund

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### Nonprofit Spending, Employment & Training:

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### Nonprofit Spending, Explore MN Tourism:

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<td><strong>Special Revenue</strong></td>
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<td>$2M Split Between FY24/25</td>
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<tr>
<td><strong>Job Skills Partnership Program</strong></td>
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<td>$4.2M Every Year Through FY27</td>
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<td><strong>Pathways to Prosperity</strong></td>
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<td><strong>PROMISE Act Grants</strong></td>
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<td><strong>Robotics Team &amp; STEM Internships</strong></td>
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<td>FY24: $3M</td>
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<td><strong>SE Asian Communities Grants</strong></td>
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<td><strong>Small Business Partnership</strong></td>
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<td><strong>Support Services/Self-Sufficiency &amp; Job Training Grants</strong></td>
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<td><strong>Targeted Population Workforce Program</strong></td>
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<td><strong>Youth-at-Work Competitive Grant Program</strong></td>
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### Direct Appropriations:

#### 30,000 Feet
- **FY24:** $400,000 | **FY25:** $400,000
- **Total:** $800,000
- **Original Ask:** $375,000 Per Year

#### Abijahs on the Backside
- **FY24:** $250,000 | **FY25:** $250,000
- **Total:** $500,000
- **Original Ask:** $250,000

#### African Career Education & Resources Inc. (ACER)
- **FY24:** $2M
- **Original Ask:** $3M

#### African Development Center
- **FY24:** $5M
- **Original Ask:** $18M

#### African Economic Development Solutions
- **FY24:** $1M | **FY25:** $1M
- **Total:** $2M
- **Original Ask:** $3M

#### Al Maa’uun
- **FY24:** $500,000 | **FY25:** $500,000
- **Total:** $1M
- **Original Ask:** No Legislation

#### All Square
- **FY24:** $300,000 | **FY25:** $300,000
- **Total:** $600,000
- **Original Ask:** $600,000

#### Alliance of Boys & Girls Clubs
- **FY24:** $1M | **FY25:** $1M
- **Total:** $2M
- **Original Ask:** $2.5M Per Year

### American Indian OIC
- **FY24:** $500,000 | **FY25:** $500,000
- **Total:** $1M
- **Original Ask:** $1M

#### Asian Economic Development Assn.
- **FY24:** $500,000 | **FY25:** $500,000
- **Total:** $1M
- **Original Ask:** No Legislation

#### Avivo
- **FY24:** $900,000 | **FY25:** $900,000
- **Total:** $1.8M
- **Original Ask:** $650,000 Per Year

#### Better Futures
- **FY24:** $425,000 | **FY25:** $425,000
- **Total:** $850,000
- **Original Ask:** $850,000

#### Big Brothers Big Sisters
- **FY24:** $500,000 | **FY25:** $500,000
- **Total:** $1M
- **Original Ask:** $1M

#### Black Women’s Wealth Alliance
- **FY24:** $589,000 | **FY25:** $589,000
- **Total:** $1.18M
- **Original Ask:** $1M

#### Boys & Girls Club of Central MN
- **FY24:** $463,000 | **FY25:** $0
- **Total:** $463,000
- **Original Ask:** $463,000

#### Bridges to Healthcare
- **FY24:** $750,000 | **FY25:** $750,000
- **Total:** $1.5M
- **Original Ask:** $1.5M

### Building Strong Communities
- **FY24:** $400,000 | **FY25:** $400,000
- **Total:** $800,000
- **Original Ask:** $800,000
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<th>Organization</th>
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<td>Center for Economic Inclusion</td>
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<td>$1M</td>
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<td><strong>ProStart</strong></td>
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*Owatonna Learn to Earn* and *MNCAPD, Roots Connect, FRA YEO* have a matching component for FY24-25 and FY26-27 respectively.
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<thead>
<tr>
<th>Organization</th>
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<th>FY25</th>
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<tr>
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<td>$2.4M</td>
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<tr>
<td>Ujamaa Place</td>
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<td>$1.5M Per Year</td>
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<td>$3M</td>
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**Unfunded Requests:**

- **Dreamland**  
  Original Ask: $4M
- **Fortis Capital**  
  Original Ask: $12M
- **East Phillips Neighborhood Institute**  
  Original Ask: $20M
- **Isuroon**  
  Original Ask: $300,000
- **GiveMN**  
  Original Ask: $2M
- **Sabathani**  
  Original Ask: $2M
- **Helmets to Hard Hats**  
  Original Ask: $455,000
## Appendix A: Spending Across Biennia

### Spending By Budget Area:

#### Cancellation Estimates (Unused $)
- **FY20-21:** -$15M
- **FY22-23:** -$20M
- **FY24-25:** -$20M

#### Capital Projects & Grants
- **FY20-21:** $308.86M
- **FY22-23:** $744.71M
- **FY24-25:** $1.32B

#### Debt Service
- **FY20-21:** $1.06B
- **FY22-23:** $1.14B
- **FY24-25:** $1.18B

#### E-12 Education
- **FY20-21:** $19.84B
- **FY22-23:** $20.18B
- **FY24-25:** $24.26B

#### Economic Development (Energy, Agriculture, Housing, Commerce)
- **FY20-21:** $632.75M
- **FY22-23:** $1.48B
- **FY24-25:** $3.88B

#### Environment & Energy
- **FY20-21:** $343M
- **FY22-23:** $387.78M
- **FY24-25:** $1.04B

### Health & Human Services
- **FY20-21:** $13.75B
- **FY22-23:** $15.2B
- **FY24-25:** $20.63B

### Higher Education
- **FY20-21:** $3.4B
- **FY22-23:** $3.54B
- **FY24-25:** $4.17B

### Property Tax Aids & Cuts
- **FY20-21:** $3.97B
- **FY22-23:** $4.64B
- **FY24-25:** $5.31B

### Public Safety & Judiciary
- **FY20-21:** $2.57B
- **FY22-23:** $2.73B
- **FY24-25:** $3.56B

### State Government & Veterans
- **FY20-21:** $1.55B
- **FY22-23:** $1.71B
- **FY24-25:** $2.87B

### Transportation
- **FY20-21:** $358.41M
- **FY22-23:** $482.7M
- **FY24-25:** $1.32B
Appendix B: Legacy

Competitive Grants, Arts & Cultural Heritage Fund:

MN Historical Society FY23 Appropriations

*History partnerships to Preserve & Enhance Access to MN’s History & Cultural Heritage*

FY23 Only: $358,000

Statewide Grants for Preserving Significant Historic & Cultural Resources

FY23 Only: $2.23M

Competitive Grants, Outdoor Heritage Fund:

Habitats

*Conservation Partners Legacy Grant Program*

Phase XII - FY24:
$10.42M - competitive matching grants up to $400,000 to local/regional/state/national organizations for enhancing/restoring/protecting forests, wetlands, prairies, or habitat for fish/game/wildlife
At least $3.25M - 7-county metro area and cities over 50K residents
At least $3M - grants to applicants that have not previously applied
$475,000 may be for personnel costs

Phase XV - FY24:
$9.5M - competitive matching grants up to $500,000
At least $2.5M - metro area and cities over 50K residents
At least $3M - grants to applicants that have not previously applied
$450,000 may be for personnel costs

Direct Appropriations, Outdoor Heritage Fund:

Forests

*Hardwood Hills Habitat Conservation Program*

FY24: $1.72M - MN Land Trust

*Protecting & Enhancing Public Land Forest Habitats by Strategically Acquiring Private Land Inholdings*

FY24: $1.05M - Ruffed Grouse Society

Habitats

*Accelerating Habitat Conservation in Southwest MN*

Phase II - FY24: $3.07M - MN Land Trust
Phase I - FY25: $3.04M - MN Land Trust

*Anoka Sand Plain Habitat Conservation*

Phase VIII - FY24 Total: $2.18M
$839,000 - Great River Greening
$1.17M - MN Land Trust
$175,000 - National Wild Turkey Federation

*Cannon River Watershed Habitat Restoration & Protection Program*

Phase XII - FY24 Total: $2.98M
$119,000 - Clean River Partners
$994,000 - Great River Greening
$1.87M - Trust for Public Land

*DNR St. Louis River Restoration Initiative*

Phase X - FY24: $140,000 to MN Land Trust

*Enhance Metro & Southeast MN Trout Stream Habitats*

Phase II - FY24: $1.69M - Trout Unlimited
**Fisheries Habitat Protection on Strategic North Central MN Lakes**
*Phase IX - FY24 Total: $3.72M*
- $1.94M - MN Land Trust
- $1.78M - Northern Waters Land Trust
*Phase VI - FY25 Total: $2.81M*
- $1.93M - MN Land Trust
- $883,000 - Northern Waters Land Trust

**Hennepin County Habitat Conservation Program**
*Phase III - FY24: $2.96M - MN Land Trust*
*Phase II - FY25: $2.71M - MN Land Trust*

**Knife River Habitat Rehabilitation**
*Phase V - FY25:*
- $700,000 - Zeitgeist, & Lake Superior Steelhead Assn.

**Metro Big Rivers**
*Phase XIII - FY24 Total: $15.34M*
- $540,000 - Friends of the Mississippi River
- $928,000 - Great River Greening
- $2M - MN Land Trust
- $700,000 - MN Valley Trust
- $11.17M - Trust for Public Land
*Phase X - FY25 Total: $6.48M*
- $300,000 - Friends of the Mississippi River
- $366,000 - Great River Greening
- $1.6M - MN Land Trust
- $801,000 - MN Valley Trust
- $3.41M - Trust for Public Land

**Mississippi Headwaters Habitat Corridor Project**
*Phase V - FY25:*
- $2.11M - Trust for Public Land

**Protecting MN’s Lakes of Outstanding Biological Significance**
*Phase II - FY24 Total: $3.65M*
- $2.14M - MN Land Trust
- $1.51M - Northern Waters Land Trust

**Resilient Habitat for Heritage Brook Trout**
*FY25 Total: $2.27M*
- $801,000 - MN Land Trust
- $350,000 - Nature Conservancy
- $258,000 - Trout Unlimited
- $857,000 - Trust for Public Land

**Restoring & Enhancing MN’s Important Bird Areas in the St. Croix River Valley**
*FY24: $1.03M - Audubon Minnesota*

**Sauk River Watershed Habitat Protection & Restoration**
*Phase II - FY25 Total: $3.49M*
- $1.42M - MN Land Trust
- $2.07M - Pheasants Forever

**SE MN Protection & Restoration**
*Phase XI - FY24 Total: $3.67M*
- $1.42M - MN Land Trust
- $1.31M - Nature Conservancy
- $942,000 - Trust for Public Land

**St. Croix Watershed Habitat Protection & Restoration**
*Phase IV - FY24 Total: $13.84M*
- $2.03M - MN Land Trust
- $11.7M - Trust for Public Land
- $105,000 - Wild Rivers Conservancy

**Trout Unlimited Coldwater Fish Habitat Enhancement & Restoration**
*Phase XII - FY25: $1.47M*
Prairies

**Accelerating the USFWS Habitat Conversation Easement Program**

*Phase IV - FY24 Total: $5.08M*

$3.39M - Ducks Unlimited
$1.69M - Pheasants Forever

**Accelerating the Wildlife Management Area Program**

*Phase XV - FY24:*

$5.22M - Pheasants Forever

**Enhanced Public Land – Grasslands**

*Phase VI - FY24:*

$2.77M - Pheasants Forever

**Martin County DNR WMA Acquisition**

*Phase VII - FY24 Total: $2.14M*

$46,000 - Conservation Fund
$421,000 - Ducks Unlimited
$1.67M - Fox Lake Conservation League Inc.

**Prairie Chicken Habitat Partnership, Southern Red River Valley**

*Phase IX - FY24:*

$4.4M - Pheasants Forever & the MN Prairie Chicken Society

Wetlands

**Accelerating the Waterfowl Production Area Acquisition Program**

*Phase XIV - FY24:*

$5.23M - Pheasants Forever

**Big Woods Wetland Enhancement**

FY24: $619,000 - Scott-Le Sueur Waterfowlers

**Living Shallow Lakes & Wetlands Enhancement & Restoration**

*Phase IX - FY24: $6.63M - Ducks Unlimited*

*Phase XI - FY24: $7.06M*
### Appendix C: Data Graphics

---

**Agriculture:**

<table>
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<tr>
<th>Category</th>
<th>Total Spending</th>
<th>Non-profit Spending</th>
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**Capital Investment:**

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**Early Education:**

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### Education:

- **Total New Spending**: $2.02B
- **Nonprofit Spending**: $64.3M

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### Health & Human Services (HHS):

- **Total New Spending**: $1.76B
- **Nonprofit Spending**: $898.8M

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### Housing:

- **Total New Spending**: $1B
- **Nonprofit Spending**: $360.02M

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**Legacy:**

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**Competitive Grants:**
- 31

**Direct Appropriations:**
- 9

**Unfunded Legislation:**
- 5

**Bills Directed to Committee:**
- 92
### Public Safety:

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<td>Unfunded Legislation</td>
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### Taxes:

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### Workforce & Economic Development:

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<tr>
<td>Bills Directed to Committee</td>
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Budget Areas FY24/25:

Agriculture
www.house.mn.gov/comm/docs/VkAO-XR-L9Uo_oIYVVsy8eQ.pdf

Capital Investment
assets.senate.mn/fiscalpol/tracking/2023/Capital-Investment-Laws-2023-Ch-71-72.pdf

Early Education
www.house.mn.gov/comm/docs/J4e0uLAg-oUinUJCU7a7KLA.pdf

Education
www.senate.mn/conference_committee/2023-2024/1531_Conference_Committee_on_H.F._2497/23,%20CC%20K-12%202023.05.12%2014PM%20(1).pdf

Health & Human Services (HHS)
www.house.mn.gov/comm/docs/EuPosUx-QM0mJhGZyc4gz_A.pdf

Housing
www.senate.mn/conference_committee/2023-2024/1534_Conference_Committee_on_H.F._2335/Housing%20CC%20agreement%20Final%20II.pdf

Human Services

Legacy
www.house.mn.gov/comm/docs/NwgX-87W5d0qKSaWr_rRHuw.pdf

Public Safety
www.house.mn.gov/comm/docs/DJX-hOBY-nUWS1e8yL4o7ZA.pdf

Taxes
www.house.mn.gov/comm/docs/IZaeAP-NwyUKm5nV_msLoCw.pdf

Workforce & Economic Development
www.house.mn.gov/comm/docs/bkbUEiUhWUyAa7qBGQbPJg.pdf

Spending Across Biennia:

FY20-21

FY22-23 & Projections for FY24-25
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